

July 14, 2010 Board of Directors proposal

Restructuring Supplemental AS Program Funding

Due to the time-consuming constraints placed on management council for the disbursement of \$15,000 account "Supplemental AS Program Funding," management council proposes a new system to distribute the same amount of funds with the intent to ease the supplemental funding of programs.

1. Transfer money out of "Supplemental AS Program Funding" by creating the following three (3) new accounts. \$3,000 will stay in the account for management to distribute itself.
 - a. AS Productions Supplemental Funding—\$5,000
 - b. AS ROP Supplemental Funding—\$5,000
 - c. AS ESP Supplemental Funding—\$2,000
2. The funds placed into a,b,c will be used at the discretion of the AS Productions director, AS ROP director, and AS ESP associate director, respectively, in order to supplement their programs.
3. At the end of the 2010-2011 year, management council will review this new system to compare and contrast to the previous system. A recommendation to the board may be made accordingly.
4. If management council finds this new system to be preferable to the old, at the start of each academic year the amounts in 1-a,b,c will be placed into the corresponding accounts. Only \$3,000 will be put into the original "Supplemental AS Program Funding" account.
5. This restructuring neither increases nor decreases total program funding. It simply moves money to new accounts corresponding to individual departments.