

AS Financial Report

As of October 20, 2010

Account	Current Balance	Original Budget
<i>Operating Enhancement</i>	\$ 1,457	\$15,000
<i>Board Discretionary</i>	\$ 858	\$1,500
<i>New Equipment</i>	\$1,623.24	\$5,000
<i>Large Event Loan</i>	\$100,000	\$100,000

Dollars Repurposed for Budget Cuts

VU Admin: \$ 4,000

Reduction in professional development, recruitment, retention, and overtime hours.

PC: \$5,000

Historical trends show surplus dollars at end of year. Minimal impact anticipated on PC services through efficiencies.

Activities Council: \$3,000

Reduction in travel support needed with shift of International Affairs Association moving under DRAC. Minimal impact on club support.

Operational Enhancement: \$2,000

Funded \$15,000; current balance \$8,000; some limitation the AS Board's ability to fund program operations.

ESC Admin: \$2000

Historical trends show surplus dollars at end of year. Minimal impact through efficiencies.

CDC: \$3000

CDC will make adjustments within the budget to reflect reduction and/or recapture funding through efficiencies.

ASP: \$1,000

Historical trends show surplus dollars at end of year. Minimal impact on ASP operations. Proposed cuts below:

OFFICE	% of ASP TOTAL BUDGET	Amount DUE:
UGCH	16%	\$160
GALLERY	7%	\$70
SPECIAL EVENTS	20%	\$200
Pop	30%	\$300
Films	12%	\$120
Civil Controversy	11%	\$110
Director	4%	\$40

AS Committee Motions

Through October 12, 2010

AS Activities Council

October 4, 2010

AC-10-F-01	Approve name change from Cuong Nhu Club to Cuong Nhu Martial Arts Club and purpose change - Passed
AC-10-F-02	Approve statement of purpose change for the Political Science Association - Passed
AC-10-F-03	Approve Rules of Operation changes as stated on the document - Passed
AC-10-F-04	Approve \$300 to the Ethnic Student Center in the form of a bookstore donation. - Passed
AC-10-F-05	Table FASA's bookstore donation request to next week. - Passed
AC-10-F-06	Approve \$100 with the stipulation that the descriptions next to the items auctioned have a sign to describe what the AS bookstore is and how it's run. - Passed

October 11, 2010

AC-10-F-07	Approve meeting minutes from October 4, 2010. - <i>Passed</i>
AC-10-F-08	Approve \$998.30 in the form of a grant out of the Grants Loans and Underwrites account to the Out-of-State Student Association for their club events. - <i>Passed</i>
AC-10-F-09	Approve \$200 to FASA for the annual Heritage Dinner event with the stipulation that they apply for the raffle if they intend to do so. - <i>Passed</i>

AS Ethnic Student Center Steering Committee

October 12, 2010

ESC-10-F-01	Approve the meeting minutes from October 5, 2010- Passed
ESC-10-F-02	Approve the ratification of KhSA back into the ESC-Steering committee. - Passed