"NCCWSL Unanticipated Airfare Costs"

Proposed Motion: Approve increased, unanticipated costs for the NCCWSL by NTE $130 from Operational Enhancement [FXXENH] and NTE $260 from the Student Development Fund [FXXSBR].

Sponsor: Morgan Burke, VP for Business

Persons of Contact: Morgan Burke, VP for Business and Operations & Nidia Hernandez, Personnel Director

Date: June 2014

Background & Context
During a previous Board meeting the travel expenses and other conference expenses were approved by the Board of Directors from two budgets. Morgan Burke was approved to attend NCCWSL allocated from Operational Enhancement. Nidia Hernandez and Yuliya Rybalka were approved to attend NCCWSL allocated from the Student Development Fund. From the time that the funds were approved and allocated to the time that the airfare was purchased the price increased.

Summary of Proposal
This is a consent item because funds were previously allocated for these items, but the costs associated increased beyond the estimates.

Fiscal Impacts
Operational Enhancement:
- Approved: $500 for airfare
- Total cost: $630 per person
- Requested increase: $130

Student Development Fund:
- Approved: $1000
- Total cost: $630
- Requested increase: $260

Rationale
All of the expense were very well calculated and each group sought out donations from outside sources to decrease the total cost for each of these sources for funding.