



Summary by Acct Detail - Current Year

(Data as of 21-Sep-2014 05:14:52 AM)

Period Jun-2014 (Year End) | Budget Annual Adjusted Budget | Chart = 1 | Fund = 41001 Associated Students
 Operating Fund | Orgn = 8678 ASP Popular Music | Prog = 850AUX Other Auxiliary Enterprises | Actv = asbsbz
 POP Music Industry Conference

Acct	Title	Annual Adjusted Budget	Jun-2014 Month Actual	Jun-2014 YTD O/S Actual	Commitments	YTD Total Activity	Budget Available	Budget Fav/Unfav
Sales/Services - Off Campus								
G303	Ticket Sales Revenue	0	0	210	0	210	210	F
	Subtotal	0	0	210	0	210	210	0%F
Other Sources - Off Campus								
G571	Cash Over/Short	0	0	45	0	45	45	F
	Subtotal	0	0	45	0	45	45	0%F
	Total Revenue	0	0	255	0	255	255	0%F
Goods and Services Expense								
E100B	Goods & Services Pool	5,000	0	0	0	0	5,000	100%F
E111	Supplies & Materials Exp	0	0	62	0	62	-62	U
E211	Honoraria Exp	0	0	600	0	600	-600	U
E214	Speaker/Performer Expense	0	0	1,000	0	1,000	-1,000	U
E232	Parking Expense	0	0	176	0	176	-176	U
E248	Contractual Food Service	0	0	2,310	0	2,310	-2,310	U
E249	Hospitality Expense	0	0	177	0	177	-177	U
E281	Event Expense	0	0	345	0	345	-345	U
	Subtotal	5,000	0	4,670	0	4,670	330	6.6%F
	Total Expense	5,000	0	4,670	0	4,670	330	6.6%F
Transfers - Non-Mandatory								
K212	Associated Students Transfer In	0	0	-404	0	-404	404	F
	Subtotal	0	0	-404	0	-404	404	0%F
	Total Transfer	0	0	-404	0	-404	404	0%F
	Total All Expenses	5,000	0	4,266	0	4,266	734	14.7%F
	Total Revenues Less Expenses and Transfers	-5,000	0	-4,011	0	-4,011	989	19.8%F