

<b>Funding Sources</b>	<b>Total requested amount</b>	
ESC Steering Committee (FXXESP - asbEAB)	\$	919.11
Operating Enhancement (FXXENH)	\$	919.11
AS Student Development (FXXSDV)	\$	653.77
<b>Total</b>	<b>\$</b>	<b>2,245.79</b>

**Breakdown of budgets:**

<b>ESC Steering Committee (FXXESP - asbEAB)</b>			
<b>Category</b>	<b>Rate</b>	<b>Quantity</b>	<b>Total</b>
Transportation	\$41.03/person	3 people	\$ 123.09
Lodging	\$90.34/person	3 people	\$ 271.02
Conference Registration	\$80.00/person	3 people	\$ 240.00
Meals	\$95.00/person	3 people	\$ 285.00
			<b>\$ 919.11</b>

<b>Operating Enhancement (FXXENH)</b>			
<b>Category</b>	<b>Rate</b>	<b>Quantity</b>	<b>Total</b>
Transportation	\$41.03/person	3 people	\$ 123.09
Lodging	\$90.34/person	3 people	\$ 271.02
Conference Registration	\$80.00/person	3 people	\$ 240.00
Meals	\$95.00/person	3 people	\$ 285.00
			<b>\$ 919.11</b>

<b>AS Student Development (FXXSDV)</b>			
<b>Category</b>	<b>Rate</b>	<b>Quantity</b>	<b>Total</b>
Transportation	\$41.03/person	2 people	\$ 123.09
Lodging	\$90.34/person	2 people	\$ 180.68
Conference Registration	\$80.00/person	2 people	\$ 160.00
Meals	\$95.00/person	2 people	\$ 190.00
			<b>\$ 653.77</b>

<b>OVERALL COSTS</b>			
<b>Category</b>	<b>Rate</b>	<b>Quantity</b>	<b>Total</b>
Transportation	\$0.44/mile	746 miles	\$ 123.09
Lodging	\$120.45/room/night	3 rooms, 3 nights	\$ 722.70
Conference Registration	\$80/pesron	8 people	\$ 640.00
Meals (per diem rate)	Breakfast – \$11 Lunch – \$14 Dinner – \$21		\$ 760.00
			<b>\$ 2,245.79</b>

MEAL NOTE:

The conference will provide dinner on Friday, and then lunch and dinner again on Saturday.

Holiday Inn Express will provide complimentary breakfasts for our mornings at the hotel (Friday, Saturday, and Sunday) from 6:30-10:00 AM.

The rest of the meals will be covered by the three different sources of funding. After breaking it down, each person will need 1 breakfast, 3 lunches, and 2 dinners. According to the per diem rate, each individual needs a total of \$95 to cover their food for the trip. Altogether, the 8 students collectively need \$760 for meals.

