

Vote Staff Budgeting

Revenue/Expense	Amount/Quantity	Hour equivalent/total
Budgeted (AS) Budgeted (WSA) Budgeted (Total)	\$1,677.60 <u>\$ 559.20</u> \$2,236.80	240 Hours Budgeted
Vote Staff Hours Worked	250 Hours X <u>(\$9.32)</u> = \$2,332.14 hour	250 Hours Worked
Vote Staff Budget Gap	\$2,236.80 <u>-\$2,332.14</u> -\$ 95.34	~10 hours unbudgeted <u>\$95.34 from WinWin Grant</u>

2015 WinWin Grant Budget

Cost/Revenue Source	Amount	Source
FY 2015 Carry Forward Total	\$4,158.00	ASB-14-S-60
Vote Staff Budget Gap	-\$95.34	Vote Staff Budgeting table (above)
Rock the Vote and GOTV expenses (performance costs not covered by FXXVER)	-\$200.00	FY 15 FXXVER Budget Tracker
WinWin Grant Remainder	<u>\$3862.66</u> For BoD Carry forward request	For BoD Carry forward request