

WWU Student
 Bus Pass Proposal
 July 17, 2015

| WWU/WTA | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| Formula to Adjust Fares | | | | | | |
| | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 |
| Enrollment, as previously reported | 13,521 | 13,513 | 13,470 | 13,572 | 13,676 | |
| <i>Average Increase</i> | | | | -0.38% | 0.43% | 0.03% |
| Previous Year Estimated Farebox Revenue | | | \$ 823,773 | \$ 835,223 | \$ 832,073 | \$ 835,651 |
| <i>Enrollment Increase (Decrease) - 3 year average</i> | | | | -0.377% | 0.430% | 0.026% |
| Estimated Revenue with Increased Enrollment | | | \$ 835,223 | \$ 832,073 | \$ 835,651 | \$ 835,871 |
| <i>% Fare Increase</i> | | | 0.00% | 0.00% | 0.00% | 0.00% |
| Total Estimated Farebox Revenue | \$ 823,773 | \$ 835,223 | \$ 832,073 | \$ 835,651 | \$ 835,651 | \$ 835,871 |
| 5% credit for pass encoding | | | \$ (41,761) | \$ (41,604) | \$ (41,783) | \$ (41,794) |
| Annual Payment | | | \$ 793,462 | \$ 790,469 | \$ 793,868 | \$ 794,078 |
| * Plus 80X fare increase based on estimated annual student boardings | | | | | | 16,130 |
| | | | | | | \$ 810,208 |
| Quarterly amount due | | | | | | \$ 202,551.96 |

* 80X route increase above reflects the General Fare increase from 2014