

Revisions to the Final 2016-2017 budget:

- Not approving the Personnel Office's request for FXXPTR for \$2,000
- Not approving the Outdoor Center requests for FXXCHL for \$18,365 and FXXOPO for \$2,000. Recommend the 2016-2017 BOD to bring back as possible reserve/grant funding over the summer.
- Move \$800 back into ASP Volunteer Program FXXAVL, continue with Budget committee recommendation to cut Pop Conference FXXMIC

-Reinstate Board Budgets for FXXSBR-ASBDIV to \$700 and FXXSBR-ASBAAX to \$1,500 and operate at a deficit

-Reinstate NYT Readership budget FXXSBR-ASBSDK back to \$8,765 and operate at a deficit