

Budget Tracker Fall Staff Development

Title	ER	Amount	Reasoning	Left Over
Education and Training (2000\$)				2000
Housing (600\$)		1600\$	Early Move Ins	0
Receptions Food (300\$)	1043986	200\$	Pizza for Park Day	
	1044538	100\$	Co-op food for Park Day	0
Promotional Items (1500\$)	1042321	1500\$	AS shirts	0
Catering (3900\$)	1044525	1560\$	1st Day Lunch	
	1044518	1230\$	1st Day Breakfast	\$1,110
Building Leases (120\$)	1043932	120\$	Reservations Lake Padden	0
Motor Pool Services (85\$)	1043411	80\$	AS Vehicles to Lake Padden	\$5
Ground Transportation (1000\$)				\$0
Travel Reimbursment (30\$)				\$30
Parking (50\$)				50\$
Copies (50\$)		50\$	agendas	0
Supplies and Materials (50\$)		50\$		0
Vu Event Services (300\$)		300\$		0

Total Budget \$9,985

Currently spent \$6,790

Currently have \$3,195

Early Move In Expenses

29.82\$/per day/per student

29.82*11 days*7 people= **\$2,296.14**

Currently can allocate for \$1,600

Need about \$700 from reserves