

Associated Students Decision Package

Due to Business Director by January 22nd , 2016 by 5:00pm

as.business@wwu.edu

Guidelines

The intent of this process is to gauge what areas will need budget revisions. The AS budget process will not conclude until the end of spring, however Budget Committee needs figures well before hand when advocating for student needs and financial support to better serve WWU students and AS employees.

Offices going through SPAC: Get a small grace period of submission according to the advancements SPACK makes in your office.

Selection and Oversight

The AS Business Committee will review and prioritize proposals brought forth by AS programs. The Budget Committee will retain oversight of all aspects of the proposal management and finances.

Check if Applicable

<input type="checkbox"/>	New Position
<input checked="" type="checkbox"/>	Position Term Extension (i.e. 3 quarter position increased to 4 quarters)
<input type="checkbox"/>	Position Term Reduction
<input type="checkbox"/>	Specified Budget allocation increase
<input type="checkbox"/>	Specified Budget allocation decrease
<input type="checkbox"/>	Other



Proposal Information

Title: Pumba	
Department: Lion King Department	Advisor: Timon
Contact Name: Zimba	Contact phone: 555-555-5555
Alt Contact Name: Zar	Alt Contact Phone: 555-555-5556

Justification

We as the Pumba Department would like to expand the position of the Food Supply Coordinator to a four quarter position because we believe that the food supply is running low especially since our herd just increased by 20%. This extension will allow for all the herd members to eat on time due to high demand within the organization. This position is also needed because in the past we have struggled to deliver enough food for the herd and now with the additional 20% livestock we think that the current Food Supply Coordinator is not capable of meeting their requirements within three quarters.

Detailed overview of what can be accomplished with desired budget revision?

We believe that if we can extend the Food Supply Coordinator position to a four quarter position there would be enough food evenly distributed to ensure everyone in the herd receives their daily amount of food. With this provision the herd, would be receiving their reasonable amount of food which allows for improvements in performance and the Food supply Coordinator would also have time to train future Food Supply Coordinators.

What do you anticipate as the impact this revision would have on your department and students at large?

With the additional quarter our herd would be able to feed all of its members in a timely manner. This will also attract members and motivate surrounding herds to participate in events the Pumba Department host. If we increase the size of our herd the neighboring herd will also be willing to help out with our events and even donate food to our cellar.



What other alternatives are available if your proposal is not accepted?

Reduce the fourth quarter to a half time or even hourly Food Supply Coordinator instead of a normal 19 hour salary.

If our proposal was not accepted we are open to suggested recommendations from the "Budget Committee" to assist our need, due to fiscal implications.

Does this proposal impact any Job Description(s)? Please describe. Any changes to a job description must be approved by Personnel Committee.

Yes, JD changes from 3 quarters to 4 quarters.

Approximate Fiscal Implication

\$1,600

Figure Breakdown

Expenses—Please list all expenses related to proposed Increase/Decrease		
FX/ASB Code	Budget Name	Dollar Amount
FXXPUM	Pumba	\$1,600
		Total \$1,600

****If you are having trouble locating your allocated funds figures, review the AS Budget Center.**
<https://onedrive.live.com/view.aspx?resid=A1AB2F4512B083F8!130&app=Excel&authkey=!ADh56UY06D>
[H3wlg](#)

