

FY'18 AS Budget as approved by the AS Board on 5-25-17

		FY'18 Final Approved AS Budget	
AS Board of Directors			
1	FXXBAD	Board Administration	134,539
2	FXXBDS	Board Discretionary Fund	1,700
3	FXXBSM	Board of Director Summer Program	2,450
4	FXXFIF	Fall Information Fair	-
5	FXXLAF	Legislative Affairs	15,150
6	FXXENH	Operating Enhancement	1,000
7	FXXSBR-ASBSCW	Supplemental AS Program Funding	3,000
8	FXXSBR-ASBDIV	Diversity Initiative Fund	1,500
9	FXXSBR-ASBSCS	Federal Lobbying Trip	4,280
10	FXXSBR-ASBSAQ	Worker's Rights Consortium	750
11	FXXSBR-ASBAXX	Academic Affairs	1,500
12	FXXSBR-ASBSEE	AS Management Council	50
		Total AS Board of Directors	165,919

Representation and Engagement Programs			
13	FXXREP	Representation & Engagement Admin	59,740
14	FXXLEG	Legislative Advocacy Coordinator	3,040
15	FXXELC	AS Elections	8,095
16	FXXSSN	Student Senate	-
17	FXXVER	Voter Education & Registration	3,191
18	FXXCC	Committee Coordinator	850
19	FXXSBR-ASBSDK	New York Times Readership Project	8,765
		Total Representation and Engagement Programs	83,681

Centralized Services			
20	FXXPCA	AS Publicity Center (ADMIN)	96,974
21	FXXPCR	AS Review	55,918
22	FXXPST	Postage	750
23	FXXTEL	Telephone	21,000
24	FXXINS	Institutional Recharge	173,786
25	FXXCMP	Computer Maintenance	6,300
26	FXXVEH	AS Vehicles (self-sustaining)	-
27	FXXCPY	Copy Machine (self-sustaining)	-
28	FXXWEB	Website Design & Development	25,298
		Total Centralized Services	380,026

The Outdoor Center			
29	FXXCHL	Challenge Course Operations	6,730
30	FXXOCA	Outdoor Center Administration	45,477
31	FXXOEX	OC Excursions & Instruction	10,500
32	FXXOEQ	OC Equipment Shop (Includes Bike Shop)	27,566
35	FXXOPO	OC Promotions & Outreach (Includes Res&Events)	8,920
	FXXOVH	OC Vehicle Operating	
		Total Outdoor Center	99,193

Partial AS Funded Services			
36	FXCHLD	Child Development Center Administration	107,700
37	FXCHFD	Child Development Foods Program	
39	FXXWLA	Western Leadership Advantage	36,650
		Total Partial AS Funded Services	144,350

Resources and Outreach Program			
40	FXXROP	Resource Outreach Program Admin.	90,081
41	FXXSIR	Social Issues Resource Center	5,600
44	FXXLGL	Legal Information Center	1,540
45	FXXWCA	Women's Center	7,000
48	FXXDOC	Disability-Outreach Center	2,150
49	FXXLGB	Queer Resource Center	6,000
51	FXXVOC	Veteran's Outreach Center	1,950
		Total Resources and Outreach Program	114,321

Environmental and Sustainability Programs			
53	FXXEVS	Environmental & Sustainability Admin.	56,679
54	FXXECA	Environmental Center	4,500

55	FXXERT	Earth Day	3,600
56	FXXOUT	The Outback	3,575
		Total Environmental and Sustainability Programs	68,354

Ethnic Student Center			
57	FXXESC	Ethnic Student Center Admin.	182,817
58	FXXEPR	ESC Programming	8,650
59	FXXEUN	ESC Building Unity	1,700
60	FXXESP	ESC Club Programming Funds	30,000
93	FXXEOR	ESC Retreat	16,875
		Total Ethnic Student Center	240,042

Club Activities			
61	FXXACT	Club Activities Admin	56,123
62	FXXACA	Activities Council	200
63	FXXGRN	Grants/Loans/Underwrites	33,000
64	FXXBSC	Club Promotions	1,200
65	FXXCLC	Club Conference Funding	14,000
67	FXXCLD	Club Leadership Development Fund	3,385
		Total Club Activities	107,908

AS Productions			
68	FXXASP	AS Productions Administrations	100,992
69	FXXAMP	ASP Marketing and Promotions	-
70	FXXSPE	ASP Special Events	17,950
71	FXXLAT	Late Night Program	10,000
72	FXXMAM	ASP Underground Coffeehouse	12,630
73	FXXART	ASP Gallery	7,255
74	FXXBB	Beyond Borders	3,000
75	FXXFLM	ASP Films	12,225
76	FXXPOP	ASP Popular Music	44,257
94	FXXAVL	Volunteer Program	800
		Total AS Productions	209,109

Media Outreach			
78	FXXKUG-ASBABE	KUGS 89.3 Admin	77,076
79	FXXKPB-ASBABF	KUGS Publicity	800
80	FXXKPR-ASBABJ	KUGS Program/News Purchase	31,463
		Total Media Outreach	109,339

Professional Advisement & Leadership Development			
82	FXXSMR	Summer Concert Series	3,570
83	FXXVU	Student Activities Administration	1,121,327
		Total Professional Advisement & Leadership Development	1,124,897

Student Administration			
84	FXXMAR	Communication Office Admin	42,381
85	FXXBUS	Business Office Admin	13,005
86	FXXPRS	Personnel Office Admin	30,048
87	FXXPTR	Personnel Training	5,080
88	FXXPRR	AS Personnel Recruitment	510
89	FXXSER	AS Student Employee Recognition	600
90	FXXSDV	AS Student Development Fund	7,000
91	FXXDEV	AS Fall Staff Development	10,150
92	FXXEND	End of the Year Banquet	2,350
		Total Student Administration	111,124

TOTAL 2,958,263

Reserve Grants (fiscal year in which grant ends)

FXXCMP	Computer Maintenance Student (2018)	\$ 10,800
FXXGRN	Additional Club Funding (2018)	\$ 3,000
FXXSBR-ASBDIV	Diversity Conference Funding (2018)	\$ 3,350
FXXESP	Additional ESC Club Funding (2018)	\$ 3,000
FXXRES-ASBRSE	Student Enhancement Fund (2018)	\$ 35,000
FXXRES-ASBRSH	Board Assistant- Multicultural Center Renovation (18)	\$ 8,670
FXXRES-ASBROC	Outdoor Center Trip Leader Training (2019)	\$ 36,902
FXXRES-ASBRSG	Board Assistant- Academic Shared Governance (FY'18)	\$ 6,512
FXXRES-ASBSSN	Student Senate (FY'18)	\$ 1,000
new code	Challenge Program Training (2019)	\$ 6,200