

Approved Budget

Budget #	.TM1	ASB	For the Year
1 N1	1 FXLACF 1		2013-2014

Budget Name	Budget Authority
Legislative Action Fund	AS VP Gov't Affairs

Allocated	Transaction Type	\$
	Projected Revenue	\$44,850
	Projected Fees /Membership Dues (non discretionary)	-\$19,142
	Reserves (5% of total expenses)	-\$2,243
	Projected Revenue in Excess of Required Expenses for '14-15.	\$23,466

Current Balance as of Summer 2014	\$12,814
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TOTAL AVAILABLE FOR '14-15	\$36,280
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Target Remaining Balance for '14-15	\$9,243
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Total Discretionary Amount Available for '13-14	\$27,037
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Already Expended in 2014-2015		
	USSA Congress	\$2,000
	WSA Board Retreat	\$590
	USSA Board Retreat	\$470
	Board Assistant for Viking Lobby Day	\$515

PROPOSED ALLOCATIONS FOR REMAINDER

	USSA LegCon	\$6,000
	Viking Lobby Day Staff Member	\$515
	USSA Expenses	\$3,500
	Available for Student Use	\$7,000
	Additional lobbying efforts	\$2,500
	WSA Expenses	\$3,500
	TOTAL	\$23,015

		Projected Remaining for '14-15 \$11,486
		\$0

DESCRIPTION

The purpose of the Legislative Action Fund is to more directly represent WWU students in legislative manners through the decisions of the ASWWU. The management of the Legislative Action Fund is facilitated through the Legislative Affairs Council (LAC), chaired by the VP for Governmental Affairs. This budget is funded through a mandatory student fee called the Legislative Action Fee. The fund is predominately used for Washington Student Association and United States Student Association annual membership dues. All excess dollars can be expended at the discretion of the LAC to further student representation.

JUSTIFICATION

Average total of donations from past 4 years

Projected WSA membership costs using actual Full Time Equivalencies (FTEs).

No other required expenses to be a part of WSA.

Residual Dollars: Excess or discretionary amount

Balance at the start of Summer 2013 (New Fiscal Year)

Residual amounts plus projected excess revenues for year.

Target balance to leave for next fiscal year.

Amount available this year to spend to reach target balance.

JUSTIFICATION

Expenses were used to cover the cost of registration fees, transportation, hotel, and food for eight students to attend USSA Congress in Irvine, California on August 7-12th, 2014.

Expenses were used to cover the cost of registration fees and gas for the WSA Board retreat in Cheney, Washington from August 11-13, 2014. Western brought 12 students.

Cost to send Mayra Guizar (Pacific Northwest Chair) to the USSA Board Retreat in Washington, DC on September 17-21. This paid for a plane ticket and some per diem.

On September 24th 2014 the AS Board of Directors approved a Board Assistant for Viking Lobby Day to assistant the VP for Gov with the planning, recruitment, exucation, and follow up of Viking Lobby Day.

JUSTIFICATION

To cover the cost of registration fees, transportation, hotel, and food for students to attend USSA LegCon on March 26-30th

On September 24th 2014 the AS Board of Directors approved a Board Assistant for Viking Lobby Day to assist the VP for Gov with the planning, recruitment, execution, and follow up of Viking Lobby Day.

To cover USSA expenses such as Grassroots Organizing Weekend, Electoral Action Training, hosting a USSA meeting, and staff visits events.

Funds can be requested by a student or student group to cover the cost of efforts aimed to increase student representation.

To fund issue specific lobby days that AS, departments, or other groups request to use.

To cover WSA expenses such as WSA Lobby Day, WSA Retreat, extra cars for GA, and any other enterprise cars.