2015 Recommendations with Financial Implications Approved by SPAC that will go to the AS Board of Directors for Final Decisions

**Outback**
- Coordinator salaried at 19 hours/week instead of current 15 $1,897
- Assistant Coordinator salaried at 19 hours/week instead of 15 $1,763
- New 4-quarter Forest Garden Assistant Coordinator, 15 hr/week $6,910
- 3% benefits for above $317.10
- **Total** $10,887.10

**Queer Resource Center**
- Increased allocation for speakers/performers $1,000
- No longer budget for $300 revenue $300
- **Total** $1,300

**Ethnic Student Center**
- Operationalize grant for 3 day/2 night ESC conference $17,300
- Office Assistant (3 quarters, 15 hours/week at $9.47/hour) $4,700
- 3% benefits $141
- **Total** $22,141

**Publicity Center-Ongoing Operational Funds**
- Lead Graphic Designer position classification change to Coordinator $518 + 3% benefits $16
- **Total** $534

**Publicity Center-likely from discretionary reserves**
- iMac computer request (11 computers approved 3/12/15) $13,043
- Funding request for 6th floor video wall undetermined

**Outdoor Center Excursions**
- New vehicles to be determined