# Vote Staff Budgeting

<table>
<thead>
<tr>
<th>Revenue/Expense</th>
<th>Amount/Quantity</th>
<th>Hour equivalent/total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted (AS)</td>
<td>$1,677.60</td>
<td></td>
</tr>
<tr>
<td>Budgeted (WSA)</td>
<td>$559.20</td>
<td></td>
</tr>
<tr>
<td>Budgeted (Total)</td>
<td><strong>$2,236.80</strong></td>
<td>240 Hours Budgeted</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Vote Staff Hours Worked</th>
<th>250 Hours X ($9.32) = <strong>$2,332.14</strong> hour</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>250 Hours Worked</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Vote Staff Budget Gap</th>
<th>$2,236.80 - $2,332.14 = <strong>-$95.34</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>~10 hours unbudgeted</td>
</tr>
<tr>
<td></td>
<td><strong>$95.34 from WinWin Grant</strong></td>
</tr>
</tbody>
</table>

## 2015 WinWin Grant Budget

<table>
<thead>
<tr>
<th>Cost/Revenue Source</th>
<th>Amount</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2015 Carry Forward Total</td>
<td><strong>$4,158.00</strong></td>
<td>ASB-14-S-60</td>
</tr>
<tr>
<td>Vote Staff Budget Gap</td>
<td><strong>-$95.34</strong></td>
<td>Vote Staff Budgeting table (above)</td>
</tr>
<tr>
<td>Rock the Vote and GOTV expenses (performance costs not covered by FXXVER)</td>
<td><strong>-$200.00</strong></td>
<td>FY 15 FXXVER Budget Tracker</td>
</tr>
<tr>
<td>WinWin Grant Remainder</td>
<td><strong>$3862.66</strong></td>
<td>For BoD Carryforward request</td>
</tr>
</tbody>
</table>

For BoD Carryforward request